

2025/26 Long Term Financial Plan Update

15 August 2025
Audit and Risk Committee

Strategic Alignment - Our Corporation

Presenter: Anthony Spartalis
Chief Operating Officer

Public

PURPOSE OF WORKSHOP

The workshop outlines the roadmap for updating the 2025/26 Long Term Financial Plan (LTFP), to be presented to the City Finance and Governance Committee at its meeting of 19 August 2025.

The LTFP is one of the City of Adelaide's key strategic management plans and is required to be updated annually. This workshop outlines its underpinning parameters, assumptions and the levers available to influence financial outcomes. The presentation includes core content for discussion in the workshop in addition to pre-reading towards the end of the presentation.

Audit and Risk Committee feedback is sought on the roadmap outlined, the underpinning LTFP assumptions, and the capital implications presented to date prior to public consultation commencing on 15 October 2025.

KEY QUESTIONS

What observations does the Audit and Risk Committee have regarding:

- preferred application of funding levers in the LTFP
 - assumptions about significant renewals
 - levels of new and upgrade investment.
-

- END OF REPORT -